

**SUNSHINE COAST YOUTH  
SOCCER ASSOCIATION**

**BUDGET**  
**May 2013 - April 2014**

**Income**

**4000 · Revenue**

4230 · Registrations-2013-2014	\$ 133,220
4300 · Gaming Grant Estimate	52,500
4400 · Donations	0
4450 · Contributions-Men & Women Leagu	2,200
Volunteer Fee	17,981
Volunteer Fee Refund (70%)	- 12,587

**Total 4000 · Revenue** 193,314

**4499 · Academy Registrations**

4500 · Academy Revenue	9,750
4540 · Academy Expenses-Equipment	-2,250
4550 · Academy Expenses-Tshirts	-2,750

**Total 4499 · Academy Registrations** 4,750

**4700 · Other Revenue**

4750 · Interest Revenue	500
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**Total 4700 · Other Revenue** 500

**Total Income** 198,564

**Expense**

**5000 · Administration**

5010 · Executive Director	0
5020 · Registrar Assistant	2,750

**Total 5000 · Administration** 2,750

**5040 · Active Start Expenses** 1,500

**5050 · Advertising & Promotion** 2,500

**5150 · Bank Service Charges** 50

**5170 · BCSA & NSSAssoc. Fees** 32,000

**5180 · Bursaries** 2,500

**5200 · Conferences and Meetings** 200

**5230 · Credit Card Fees** 4,000

**5260 · Depreciation & Amortization** 0

**5280 · Facilities Rental Fees** 1,250

**5290 · Artificial Turf field** 10,000

**5292 · Field Usage/Lights Usage Fees** 1,000

**5295 · Filing Fees, Licences, Permits** 25

**5297 · Goal Posts** 10,000

**5300 · House Teams**

5310 · Equipment 10,000

5330 · Tournament Fees 400

5350 · Uniforms 6,000

**Total 5300 · House Teams** 16,400

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5395 · Meeting Expenses-AGM, Board	0
5400 · Miscellaneous Association Exps	0
5500 · Paint & Field Lining Expenses	8,000
5520 · Postage & Courier	100
5600 · Referees	
5610 · BCSA Registration Fees	2,500
5620 · Equipment	2,000
5640 · Meeting & Room Expenses	650
5650 · Wages	25,000
5600 · Referees - Other	250
<b>Total 5600 · Referees</b>	<b>30,400</b>
5700 · Rep Teams	
5710 · Equipment	5,250
5720 · NSYSA Admin & Affiliation Fees	100
5730 · Tournament Fees	2,800
5740 · Travel	7,000
5750 · Uniforms	3,700
<b>Total 5700 · Rep Teams</b>	<b>18,850</b>
5820 · Travel Expense	0
5850 · Trophies & Medals	4,000
5900 · Training & Development	
5910 · Coaches	
5920 · Coach Refund for Youth Player	1,200
5910 · Coaches - Other	6,000
<b>Total 5910 · Coaches</b>	<b>7,200</b>
5930 · Players	15,000
5950 · Referees	100
5960 · Technical Director Fees & Expen	25,200
Technical Director Training	2,500
<b>Total 5900 · Training &amp; Development</b>	<b>50,000</b>
6110 · Web Site Admin Fees	1,200
<b>Total Expense</b>	<b>196,725</b>
<b>Net Income</b>	<b>\$ 1,839</b>

Approved: March 2013 board meeting